JUDETUL MURES
Nr. 57649 10.07.2017

Contul de executie al bugetului asigurarilor pentru somaj la data de 30.06.2017

lei

Cap.	Sub cap	Prgf	Gr titlu	Art.	Alin	Denumire indicator	Buget trim.II 2017	Cumulat anterior	Luna IUNIE	Cumulat curent	% buget-executie	Diferenta buget-executie
						0	1	2	3	4=2+3	5=4/1*100	6=1-4
0001	04					TOTAL VENITURI	17,371,000	10,213,852	2,086,618	12,300,470	70.81	5,070,530
0002						1.VENITURI CURENTE	17,371,000	10,213,852	2,086,618	12,300,470	70.81	5,070,530
2000						B.CONTRIBUTII DE ASIGURARI	17,339,000	10,206,873	2,083,061	12,289,934	70.88	5,049,066
2004						CONTRIBUTIILE ANGAJATORILOR	10,256,000	5,705,063	1,164,333	6,869,396	66.98	3,386,604
	02					Contr.de asig.pt.somaj dat.de ang.	6,482,000	4,602,745	940,422	5,543,167	85.52	938,833
		01				Contr.ale ang.si ale pers.jrd. asim. ang.	6,482,000	4,602,745	940,422	5,543,167	85.52	938,833
	06					Contr.ang. la fd-ul de garantare pt.plata creantelor sal.	3,774,000	1,102,318	223,911	1,326,229	35.14	2,447,771
2104						CONTRIBUTIILE ASIGURATILOR	7,083,000	4,501,810	918,728	5,420,538	76.53	1,662,462
	02					Contr.de asig.pt.somaj dat.de asig.	7,083,000	4,501,810	918,728	5,420,538	76.53	1,662,462
		01				Contr.indiv.	7,083,000	4,499,837	918,277	5,418,114	76.49	1,664,886
		02				Contr.dat.de pers.cu contr.de asig.pt.somaj	0	1,973	451	2,424	0.00	-2,424
	09					Contributii de asigurari pt.somaj de la persoane care realizeaza venituri de natura profesionala cu caracter ocazional (OG 58/2010)	0	0	0	0	0.00	0
	10					Contributii de asigurari pt.somaj de la persoane care realizeaza venituri de natura profesionala platite de angajatori (OG 82/2010)	0	0	0	0	0.00	0
2900	04					C.VENITURI NEFISCALE	32,000	6,979	3,557	10,536	32.93	21,464
3000						C1.VENITURI DIN PROPRIETATI	0	0	0	0	0.00	0
3104						VENITURI DIN DOBANZI	0	0	0	0	0.00	0
	03					Alte venituri din dobanzi		0	0	0	0.00	0
	04					Venituri din dobanzi la fd.de garant.pt.pl.creantelor sal.		0	0	0	0.00	0
3600						C2.VANZARI DE BUNURI SI SERVICII	32,000	6,979	3,557	10,536	32.93	21,464
3604						DIVERSE VENITURI	32,000	6,979	3,557	10,536	32.93	21,464
	12					Alte venituri la fd.de garant.pt.pl.creantelor sal.		0	0	0	0.00	0
	24					Venituri din compensarea creanţelor din despăgubiri		0	0	0	0.00	0
	32					Sume provenite din finanţarea bugetară a anilor	0	0	0	0	0.00	0
		06				Sume provenite din finanţarea bugetară a anilor precedenţi aferente sistemului asigurărilor pentru şomaj	0	0	0	0	0.00	0

		07				Sume provenite din finanțarea bugetară a anilor precedenți aferente fondului de garantare pentru plata creanțelor salariale	0	0	0	0	0.00	0
	50					Alte venituri	32,000	6,979	3,557	10,536	32.93	21,464
4004						**INCASARI DIN RAMBURSAREA IMPRUMUTURILOR**	**0**	**0**	**0**	**0**	0.00	**0**
	03					Inc.din ramb.impr.ac.pt.inf.si dezv.de intr.mici si mijl.				0	0.00	**0**
4104						IV SUBVENTII					0.00	**0**
						SUBVENTII DE LA ALTE NIVELE ALE					0.00	**0**
4204						SUBVENTII DE LA BUGETUL DE STAT					0.00	**0**
						B. Curente					0.00	**0**
	25					Sume primite de bugetul asigurarilor pentru somaj					0.00	**0**
4504						**Sume primite de la UE in contul platilor efectuate si prefinantari**	**0**	**0**	**0**	**0**	**0.00**	**0**
	01					Fondul European de Dezvoltare Regională					0.00	**0**
	02					Fondul Social European	0	0	0	0	0.00	0
4904	**01**					**Venituri sistem asigurari pt.somaj**	**13,597,000**	**9,111,534**	**1,862,707**	**10,974,241**	80.71	**2,622,759**
	02					**Venituri fd.garant.pt.pl.creantelor sal.**	**3,774,000**	**1,102,318**	**223,911**	**1,326,229**	35.14	**2,447,771**
5000						**TOTAL CHELTUIELI**	8,455,900	6,295,955	1,324,952	7,620,786	91.47	**835,114**
			01			**CHELTUIELI CURENTE**	8,455,900	6,403,340	1,331,319	7,734,659	91.47	**721,241**
			10			**CHELTUIELI DE PERSONAL**	1,015,300	830,099	168,548	998,647	98.36	**16,653**
			20			**BUNURI SI SERVICII**	228,600	144,578	22,435	167,013	73.06	**61,587**
			30			**DOBANZI**	0	0	0	0	0.00	**0**
			40			**SUBVENTII**	0	0	0	0	0.00	**0**
			51			**TRANSFERURI INTRE UNITATI ALE**	1,601,000	1,163,185	207,351	1,370,536	85.60	**230,464**
			55			**ALTE TRANSFERURI**	0	0	0	0	0.00	**0**
			56			**Proiecte cu finantare din fonduri externe neramb (FEN) postaderare**	0	0	0	0	0.00	**0**
			57			**ASISTENTA SOCIALA**	5,489,000	4,265,478	827,219	5,092,697	92.78	**396,303**
			58			**Proiecte cu finantare din fonduri externe neramb postaderare aferente perioadei 2014-2020**	0	0	0	0	0.00	**0**
			59			**ALTE CHELTUIELI**	122,000	0	105,766	105,766	0.00	**16,234**
			70			**CHELTUIELI DE CAPITAL**	0	0	0	0	0.00	**0**
			71			**ACTIVE NEFINANCIARE**	0	0	0	0	0.00	**0**
			85			**PI efect in anii prec si recup in anul curent**	0	-107,385	-6,367	-113,873	0.00	**113,873**
5004						**TOTAL CHELTUIELI ŞOMAJ**	**8,455,900**	**6,295,955**	**1,324,952**	**7,620,786**	90.12	**835,114**
			01			**CHELTUIELI CURENTE**	**8,455,900**	**6,403,340**	**1,331,319**	**7,734,659**	91.47	**721,241**
			10			**CHELTUIELI DE PERSONAL**	**1,015,300**	**830,099**	**168,548**	**998,647**	98.36	**16,653**
			20			**BUNURI SI SERVICII**	**228,600**	**144,578**	**22,435**	**167,013**	73.06	**61,587**
			30			**DOBANZI**	**0**	**0**	**0**	**0**		**0**
			40			**SUBVENTII**	**0**	**0**	**0**	**0**	0.00	**0**

			51			TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	1,601,000	1,163,185	207,351	1,370,536	85.60	230,464
				01		Transferuri curente	1,601,000	1,163,185	207,351	1,370,536	85.60	230,464
					01	Transferuri catre institutii publice	0	0	0	0		0
					17	Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat	1,207,000	909,763	162,300	1,072,063	88.82	134,937
					18	Transferuri din bugetul asigurarilor pentru somaj catre bugetele locale pentru finantarea programelor pentru ocuparea temporara a fortei de munca	13,000	0	0	0	0.00	13,000
					19	Transferuri din bugetul asigurarilor pentru somaj catre bugetul fondului national unic de asigurari sociale de sanatate	377,000	251,374	44,863	296,237	78.58	80,763
					20	Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat reprezentand asigurare pentru accidente de munca si boli profesionale pentru someri pe durata	4,000	2,048	188	2,236	55.90	1,764
			55			ALTE TRANSFERURI	0	0	0	0	0.00	0
			56			Proiecte cu finantare din fonduri externe neramb (FEN) postaderare	0	0	0	0	0.00	0
			57			ASISTENTA SOCIALA	5,489,000	4,265,478	827,219	5,092,697	92.78	396,303
				01		Asigurari sociale	4,433,000	3,466,464	621,438	4,087,902	92.22	345,098
				02		Ajutoare sociale	1,056,000	799,014	205,781	1,004,795	95.15	51,205
					01	Ajutoare sociale in numerar	1,030,000	777,231	204,149	981,380	95.28	48,620
					02	Ajutoare sociale in natura	26,000	21,783	1,632	23,415	90.06	2,585
			58			Proiecte cu finantare din fonduri externe neramb. (FEN) postaderare per 2014-2020	0	0	0	0	0.00	0
			59			ALTE CHELTUIELI	122,000	0	105,766	105,766	0.00	16,234
			70			CHELTUIELI DE CAPITAL	0	0	0	0	0.00	0
			71			ACTIVE NEFINANCIARE	0	0	0	0	0.00	0
			79			OPERATIUNI FINANCIARE	0	0	0	0	0.00	0
			80			IMPRUMUTURI	0	0	0	0	0.00	0
			81			RAMBURSARI DE CREDITE	0	0	0	0	0.00	0
			85			PI efect in anii prec si recup in anul curent	0	-107,385	-6,367	-113,873	0.00	113,873
6404						CHELTUIELILE FONDULUI DE GARANTARE PENTRU PLATA CREANTELOR SALARIALE	151,790	21,711	109,822	131,533	86.65	20,257
			01			*CHELTUIELI CURENTE*	151,790	21,832	109,822	131,654	86.73	20,136
			10			*CHELTUIELI DE PERSONAL*	29,690	21,532	4,306	25,838	87.03	3,852

				01		**Cheltuieli salariale in bani**	**23,870**	**17,576**	**3,515**	**21,091**	88.36	**2,779**
					01	Salarii de baza	23,870	17,576	3,515	21,091	88.36	2,779
				03		**Contributii**	**5,820**	**3,956**	**791**	**4,747**	81.56	**1,073**
					01	Contributii de asigurari sociale de	4,000	2,776	555	3,331	83.28	669
					02	Contributii de asigurari de somaj	140	90	18	108	77.14	32
					03	Contributii de asigurari de sanatate	1,300	915	183	1,098	84.46	202
					04	Contributii de asigurari pentru accidente de munca si boli	100	25	5	30	30.00	70
					06	Contributii pentru concedii si indemnizatii	280	150	30	180	64.29	100
					07	Contributii la Fondul de garantare a		0	0	0	0.00	0
			20			***BUNURI SI SERVICII***	**1,100**	**300**	**100**	**400**	36.36	**700**
				01		**Bunuri si servicii**	**1,100**	**300**	**100**	**400**	36.36	**700**
					01	Furnituri de birou	100	0	0	0	0.00	100
					02	Materiale pentru curatenie	0	0	0	0	0.00	0
					03	Incalzit, iluminat si forta motrica	0	0	0	0	0.00	0
					04	Apa, canal si salubritate	1,000	300	100	400	0.00	600
					09	Materiale si prestari servicii cu caracter functional	0	0	0	0	0.00	0
					30	Alte bunuri si servicii pentru intretinere si funct.	0	0	0	0		0
				05		***Bunuri de natura obiectelor de***	**0**	**0**	**0**	**0**		**0**
				13		Pregatire profesionala	0			0		**0**
				30		***Alte cheltuieli***	**0**	**0**	**0**	**0**		**0**
						Protocol si reprezentare	0					0
						Chirii	0					0
					06	Prestari de servicii pentru	0	0	0	0		0
					30	Alte cheltuieli cu bunuri si servicii	0			0		0
			59			***ALTE CHELTUIELI***	**121,000**	**0**	**105,416**	**105,416**		**15,584**
				25		Sume aferente platii creantelor salariale	121,000	0	105,416	105,416		15,584
						din total capitol:				0		**0**
			85			PI efect in anii prec si recup in anul curent	0	-121	0	-121		**121**
6404	01					**Asigurari pentru plata creantelor salariale**	**121,000**	**0**	**105,416**	**105,416**		**15,584**
	02					**Cheltuieli de gestionare ale Fondului de garantare a creantelor salariale**	**30,790**	**21,832**	**4,406**	**26,238**	85.22	**4,552**
		01				**Cheltuieli cu transmiterea si plata**	**0**	**0**	**0**	**0**		**0**
		02				**Alte cheltuieli de administrare Fond**	**30,790**	**21,832**	**4,406**	**26,238**	85.22	**4,552**
6500	04					**PARTEA III CHELTUIELI SOCIAL CULTURALE**	**7,277,110**	**5,513,055**	**1,014,092**	**6,527,147**	89.69	**749,963**
			01			**CHELTUIELI CURENTE**	**7,277,110**	**5,610,906**	**1,019,697**	**6,630,603**	91.12	**646,507**
			10			**TITLULI CHELTUIELI DE PERSONAL**	**985,610**	**808,567**	**164,242**	**972,809**	98.70	**12,801**
			20			**TITLUL II BUNURI SI SERVICII**	**219,500**	**136,343**	**22,335**	**158,678**	72.29	**60,822**
			30			**TITLUL III DOBANZI**	**0**	**0**	**0**	**0**		**0**

			40			TITLUL IV SUBVENTII	0	0	0	0	0.00	0
			51			TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	1,588,000	1,163,185	207,351	1,370,536	86.31	217,464
			57			TITLUL VIII ASISTENTA SOCIALA	4,483,000	3,502,811	625,419	4,128,230	92.09	354,770
			59			ALTE CHELTUIELI	1,000	0	350	350		650
			70			CHELTUIELI DE CAPITAL	0	0	0	0		0
			71			TITLUL X ACTIVE NEFINANCIARE	0	0	0	0		0
			79			OPERATIUNI FINANCIARE	0	0	0	0		0
			81			TITLUL XIV RAMBURSARI DE CREDITE	0	0	0	0		0
			85			PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	0	-97,851	-5,605	-103,456		103,456
65O4						INVATAMANT	36,000	27,660	4,129	31,789	88.30	4,211
			01			*CHELTUIELI CURENTE*	36,000	28,783	4,232	33,015	91.71	2,985
			10			*CHELTUIELI DE PERSONAL*	0	0	0	0		0
				01		Cheltuieli salariale in bani	0	0	0	0		0
				03		Contributii	0	0	0	0		0
			20			*BUNURI SI SERVICII*	10,000	7,000	2,600	9,600	96.00	400
				01		Bunuri si servicii	10,000	7,000	2,600	9,600	96.00	400
					09	Materiale si prestari servicii cu caracter functional	10,000	7,000	2,600	9,600	96.00	400
				02		Reparatii curente				0		0
				05		*Bunuri de natura obiectelor de*	0	0	0	0		0
				06		*Deplasari, detasari, transferari*	0	0	0	0		0
					01	Deplasari interne, detasari, transferari				0		0
				11		Carti, publicatii si materiale documentare				0		0
				13		Pregatire profesionala				0		0
				14		Protectia muncii				0		0
				30		*Alte cheltuieli*	0	0	0	0		0
			40			*SUBVENTII*	0	0	0	0	0.00	0
				09		Plati catre angajatori pentru formarea profesionala a	0			0	0.00	0
			51			*TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE*	0	0	0	0		0
				01		Transferuri curente	0	0	0	0		0
					01	Transferuri catre institutii publice				0		0
			56			**Proiecte cu finanţare din fonduri externe nerambursabile postaderare aferente per. 2014-2020**	0	0	0	0		
				02		Programe din Fondul Social European (FSE)	0	0	0	0		
			57			*ASISTENTA SOCIALA*	26,000	21,783	1,632	23,415	90.06	2,585
						Asigurari sociale						0
				02		Ajutoare sociale	26,000	21,783	1,632	23,415	90.06	2,585
						Ajutoare sociale in numerar						0
					02	Ajutoare sociale in natura	26,000	21,783	1,632	23,415	90.06	2,585

			70				*CHELTUIELI DE CAPITAL*	0	0	0	0		0
			71				*ACTIVE NEFINANCIARE*	0	0	0	0		0
				01			**Active fixe**	0	0	0	0		0
							Constructii						0
						02	Masini, echipamente si mijloace de				0		0
						03	Mobilier, aparatura birotica si alte				0		0
						30	Alte active fixe				0		0
				03			Reparatii capitale aferente activelor fixe				0		0
			85				PI efect in anii prec si recup in anul curent		-1,123	-103	-1,226		1,226
							din total capitol:						0
6504	07						*Invatamant nedefinibil prin nivel*	0	0	0	0		0
		01					*Centre de specializare, perfectionare, calificare si*	0	0	0	0		0
	50						*Alte cheltuieli in domeniul invatamantului*	**36,000**	**27,660**	**4,129**	**31,789**	88.30	**4,211**
6804							**ASIGURARI SI ASISTENTA SOCIALA**	**7,241,110**	**5,485,395**	**1,009,963**	**6,495,358**	89.70	**745,752**
			01				*CHELTUIELI CURENTE*	**7,241,110**	**5,582,123**	**1,015,465**	**6,597,588**	91.11	**643,522**
			10				*CHELTUIELI DE PERSONAL*	**985,610**	**808,567**	**164,242**	**972,809**	98.70	**12,801**
				01			**Cheltuieli salariale in bani**	**800,230**	**660,165**	**134,307**	**794,472**	99.28	**5,758**
						01	Salarii de baza	760,000	634,238	128,763	763,001	100.39	-3,001
						02	Salarii de merit	0	0	0	0		0
						03	Indemnizatii de conducere	0	0	0	0		0
						04	Spor de vechime	0	0	0	0		0
						06	Alte sporuri	0	0	0	0		0
						07	Ore suplimentare	0	0	0	0		0
						08	Fond de premii	0	0	0	0		0
						09	Prima de vacanta	0	0	0	0		0
						12	Indemnizatii platite unor persoane din afara unitatii	38,230	25,740	5,544	31,284	81.83	6,946
						13	Indemnizatii de delegare	1,000	187	0	187	18.70	813
						30	Alte drepturi salariale in bani	1,000	0	0	0	0.00	1,000
				02			**Cheltuieli salariale in natura**	**0**	**0**	**0**	**0**		**0**
				03			**Contributii**	**185,380**	**148,402**	**29,935**	**178,337**	96.20	**7,043**
						01	Contributii de asigurari sociale de	130,000	104,188	21,022	125,210	96.32	4,790
						02	Contributii de asigurari de somaj	3,860	3,169	643	3,812	98.76	48
						03	Contributii de asigurari de sanatate	42,260	34,317	6,984	41,301	97.73	959
						04	Contributii de asig.pt.acc.de munca	1,180	953	192	1,145	97.03	35
						06	Contributii pentru concedii si indemnizatii	8,080	5,775	1,094	6,869	85.01	1,211
						07	Contributii la Fondul de garantare a	0	0	0	0		0
			20				*BUNURI SI SERVICII*	**209,500**	**129,343**	**19,735**	**149,078**	71.16	**60,422**
				01			**Bunuri si servicii**	**145,500**	**86,672**	**11,719**	**98,391**	67.62	**47,109**
						01	Furnituri de birou	4,000	2,654	594	3,248	81.20	752
						02	Materiale pentru curatenie	2,000	1,423	570	1,993	99.65	7

						03	Incalzit, luminat si forta motrica	65,000	50,038	1,648	51,686	79.52	13,314
						04	Apa, canal si salubritate	4,000	2,463	420	2,883	72.08	1,117
						05	Carburanti si lubrifianti	4,000	4,000	0	4,000	100.00	0
						06	Piese de schimb	2,000	0	1,720	1,720	86.00	280
						08	Posta, telecomunicatii, radio, tv, internet	16,200	7,872	1,545	9,417	58.13	6,783
						09	Materiale si prestari servicii cu caracter functional	39,000	12,841	2,962	15,803	40.52	23,197
						30	Alte bunuri si servicii pentru intretinere si funct.	9,300	5,381	2,260	7,641	82.16	1,659
				02			Reparatii curente	0	0	0	0		0
				05			**Bunuri de natura obiectelor de inventar**	**3,000**	**2,618**	**0**	**2,618**	87.27	**382**
							Uniforme si echipament						0
							Lenjerie si accesorii de pat						0
						30	Alte obiecte de inventar	3,000	2,618	0	2,618	87.27	382
				06			**Deplasari, detasari, transferari**	**6,000**	**2,216**	**523**	**2,739**	45.65	**3,261**
						01	Deplasari interne, detasari, transferari	6,000	2,216	523	2,739	45.65	3,261
						02	Deplasari in strainatate				0		0
				11			Carti, publicatii si materiale documentare	0	0	0	0		0
				12			Consultanta si expertiza		0	0	0		0
				13			Pregatire profesionala	1,000	0	0	0	0.00	1,000
				14			Protectia muncii	0	0	0	0		0
				16			Studii si cercetari	0	0	0	0		0
							Comisioane si alte costuri aferente	**0**	**0**	**0**	**0**		**0**
				25			Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	0	0	0	0	0.00	**0**
				30			***Alte cheltuieli***	**54,000**	**37,837**	**7,493**	**45,330**	83.94	**8,670**
						02	Protocol si reprezentare				0		0
							Prime de asigurare non-viata						0
						04	Chirii	10,000	3,945	839	4,784	47.84	5,216
						06	Prestari de servicii pentru transmiterea drepturilor	35,500	28,293	4,825	33,118	93.29	2,382
						09	Executarea silita a creantelor	2,500	1,308	180	1,488	59.52	1,012
						30	Alte cheltuieli cu bunuri si servicii	6,000	4,291	1,649	5,940	99.00	60
			30				***DOBANZI***	**0**	**0**	**0**	**0**		**0**
				03			**Dobanzi**	**0**	**0**	**0**	**0**		**0**
						02	Dobanza datorata trezoreriei statului		0	0	0		0
			51				***TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE***	**1,588,000**	**1,163,185**	**207,351**	**1,370,536**	86.31	**217,464**
				01			**Transferuri curente**	**1,588,000**	**1,163,185**	**207,351**	**1,370,536**	86.31	**217,464**
						17	Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat	1,207,000	909,763	162,300	1,072,063	88.82	134,937

						19	Transferuri din bugetul asigurarilor pentru somaj catre bugetul fondului national unic de asigurari sociale de sanatate	377,000	251,374	44,863	296,237	78.58	80,763
						20	Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat reprezentand asigurare pentru accidente de munca si boli profesionale pentru someri pe durata practicii	4,000	2,048	188	2,236	55.90	1,764
			57				***ASISTENTA SOCIALA***	**4,457,000**	**3,481,028**	**623,787**	**4,104,815**	92.10	**352,185**
				01			**Asigurari sociale**	**4,433,000**	**3,466,464**	**621,438**	**4,087,902**	92.22	**345,098**
							Indemnizatii de somaj total, din care :	**0**	**3,268,601**	**617,321**	**3,885,922**		
							- aj.somaj Lg.76/2002		3,268,201	617,321	3,885,522		
							- aj somaj pers care au lucrat in state UE		400	0	400		
							- altele - drepturi restante		0		0		
							- venit de completare OUG 36/2013		0		0		
							- venit de completare OUG 116/2006		0		0		
							- venit de completare OUG 9/2010		0		0		
							- ajutor cf. OUG 54/2011 pt. personal M.A.I.		0		0		
							Indemniz.somaj abs.si militari		197,863	4,117	201,980		
							Pl.comp.total, din care:	**0**	**0**	**0**	**0**		**0**
							- OG 98/99, incl.comis1%		0	0	0		
							- OG 7/98		0	0	0		
							- OG 22/2004		0	0	0		
							- altele		0	0	0		
				02			**Ajutoare sociale**	**24,000**	**14,564**	**2,349**	**16,913**	70.47	**7,087**
					01		Ajutoare sociale in numerar	24,000	14,564	2,349	16,913	70.47	**7,087**
			59				ALTE CHELTUIELI	**1,000**	**0**	**350**	**350**		650
				17			Sume aferente platii creantelor salariale	1,000	0	350	350		650
			70				***CHELTUIELI DE CAPITAL***	**0**	**0**	**0**	**0**		0
			71				***ACTIVE NEFINANCIARE***	**0**	**0**	**0**	**0**		0
				01			**Active fixe**	**0**	**0**	**0**	**0**		0
					01		Constructii	0			0		0
					02		Masini, echipamente si mijloace de transport	0			0		0
					03		Mobilier, aparatura birotica si alte	0			0		0
					30		Alte active fixe	0			0		0
				03			Reparatii capitale aferente activelor fixe	0			0		0
			79				***OPERATIUNI FINANCIARE***	**0**	**0**	**0**	**0**		0
			81				***RAMBURSARI DE CREDITE***	**0**	**0**	**0**	**0**		0
				01			**Rambursari de credite externe**	**0**	**0**	**0**	**0**		0
					01		Rambursari de credite externe contractate de ordonatori de credite	0			0		0
			85				Pl efect in anii prec si recup in anul curent	0	-96,728	-5,502	-102,230		102,230

							din total capitol:					0
68O4	O7						***Asigurari pentru somaj***	**6,021,000**	**4,629,649**	**828,789**	**5,458,438**	90.66	**562,562**
	15						***Prevenirea excluderii sociale***	**24,000**	**14,564**	**2,349**	**16,913**	70.47	**7,087**
		5O					***Alte cheltuieli in domeniul prevenirii***	**24,000**	**14,564**	**2,349**	**16,913**	70.47	**7,087**
	5O						***Alte cheltuieli in domeniul asigurarilor si***	**1,196,110**	**841,182**	**178,825**	**1,020,007**	85.28	**176,103**
		O2					***Cheltuieli cu transmiterea si plata drepturilor***	**35,500**	**28,293**	**4,825**	**33,118**	93.29	**2,382**
		O3					***Alte cheltuieli de administrare fond***	**1,160,610**	**812,889**	**174,000**	**986,889**	85.03	**173,721**
8OO4							ACTIUNI GENERALE ECONOMICE, COMERCIALE SI DE MUNCA	**1,027,000**	**770,602**	**201,800**	**962,106**	93.68	**64,894**
			O1				***CHELTUIELI CURENTE***	**1,027,000**	**770,602**	**201,800**	**972,402**	94.68	**54,598**
			2O				***BUNURI SI SERVICII***	**8,000**	**7,935**	**0**	**7,935**	99.19	**65**
				3O			**Alte cheltuieli**	**8,000**	**7,935**	**0**	**7,935**	99.19	**65**
					3O		Alte cheltuieli cu bunuri si servicii	8,000	7,935	0	7,935	99.19	65
			4O				***SUBVENTII***	**0**	**0**	**0**	**0**		0
							Fonduri nerambursabile pentru crearea de noi locuri de munca						0
				19			Plati pentru stimularea crearii de locuri de munca		0	0	0		0
			51				***TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE***	**13,000**	**0**	**0**	**0**	0.00	**13,000**
							Transferuri curente	**13,000**	**0**	**0**	**0**	0.00	**13,000**
				O1	18		Transferuri din bugetul asigurarilor pentru somaj catre bugetele locale pentru finantarea programelor pentru ocuparea temporara a fortei de	13,000	0	0	0	0.00	13,000
			55				***ALTE TRANSFERURI***		**0**	**0**	**0**		0
			56				**PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE**		**0**	**0**	**0**		0
				01			Programe din Fondul European de Dezvoltare Regionala (FEDR)		0	0	0		0
				02			Programe din Fondul Social European (FSE)		0	0	0		0
				24			Cofin asist fin neramb postader de la CE		0	0	0		0
			57				***ASISTENTA SOCIALA***	**1,006,000**	**762,667**	**201,800**	**964,467**	95.87	**41,533**
				O2			**Ajutoare sociale**	**1,006,000**	**762,667**	**201,800**	**964,467**	95.87	**41,533**
					O1		**Ajutoare sociale in numerar**	**1,006,000**	**762,667**	**201,800**	**964,467**	95.87	**41,533**
							Plati pt.stimularea mobilitatii fortei de munca :	**0**	**7,899**	**505**	**8,404**		
							- prima de incadrare (art 74)		1,649	505	2,154		
							- prima de instalare (art 75), din care:		6,250	0	6,250		
							- art 75(2) a		6,250	0	6,250		
							- art 75(2) b		0	0	0		
							- art 75(3)		0	0	0		

						- art 75(4), din care:		0	0	0		
						75 (4) a		0	0	0		
						75 (4) b		0	0	0		
						75 (4) c		0	0	0		
						Plati pt.stimularea angajatorilor care angaj. absolventi (art 80), din care:	**0**	**286,372**	**73,128**	**359,500**		
						- absolventi cf. OUG 60/2016		286,372	73,128	359,500		
						- absolventi pers.cu handicap		0		**0**		
						Plati pt.stimularea angajatorilor care angaj.someri apartinand unor categorii defavorizate (art 85), din care:		**281,314**	**76,839**	**358,153**		
						- pers. peste 45 ani si unici intretinatori		221,016	61,790	282,806		
						- pers. cu handicap		3,477	1,262	4,739		
						- pers.care mai au 5 ani pana la pensie		56,821	13,787	70,608		
						Plati pt.stimularea absolventilor	**0**	**30,997**	**1,500**	**32,497**		
						- prima de incadrare art.73^1 alin 1		18,000	1,500	19,500		
						- prima de stimulare art.73^1 alin 2		12,997	0	12,997		
						Legea 72/2007		0	0	0		
						Plati pentru pregatirea profesionala a absolventilor (art.84) si ajutor financiar (art.84^1)		19,120	8,160	27,280		
						Prima de activare art 73^2		19,000	17,000	36,000		
						Prima de relocare art 76 (2) OUG 6/2017		0	0	0		
						Plati pt.stimularea somerilor care se angajeaza inainte de expirarea perioadei de somaj.		117,965	24,668	142,633		
						Legea 335/2013 (stagiari)		0	0	0		
			58			**Proiecte cu finanţare din fonduri externe nerambursabile postaderare aferente per. 2014-2020**	**0**	**0**	**0**	**0**		
				O2		Programe din Fondul Social European (FSE)		0		**0**		
			79			***OPERATIUNI FINANCIARE***	**0**	**0**	**0**	**0**		**0**
			80			***IMPRUMUTURI***	**0**	**0**	**0**	**0**		**0**
				O4		Imprumuturi din bugetul asigurarilor				0		0
				O9		Imprumuturi acordate de agentiile guvernamentale si administrate prin agentii de credit				0		0
			85			PI efect in anii prec si recup in anul curent		-9,534	-762	-10,296		10,296
						din total capitol:						0
8OO4	**O2**					**Actiuni generale de munca**	**1,027,000**	**770,602**	**201,800**	**962,106**	93.68	**64,894**
		O4				**Masuri active pentru combaterea**	**21,000**	**7,935**	**0**	**7,935**	37.79	**13,065**
		O5				**Stimularea crearii de locuri de munca**	**1,006,000**	**762,667**	**201,800**	**964,467**	95.87	**41,533**
		3O				**Alte actiuni generale de munca**	**0**	**0**	**0**	**-10,296**		**10,296**
8904	**O1**					**Cheltuieli sistem asigurari pt.somaj**	**8,304,110**	**6,283,657**	**1,215,892**	**7,489,253**	90.19	**814,857**

	02					Cheltuieli fond de garantare	151,790	21,711	109,822	131,533	86.65	20,257
99O4						EXCEDENT / DEFICIT	8,915,100	3,917,897	761,666	4,679,684	52.49	4,235,416
	1O					Excedent-deficit - asigurari pentru somaj	5,292,890	2,827,877	646,815	3,484,988	65.84	1,807,902
	11					Excedent-deficit - fond garantare	3,622,210	1,080,607	114,089	1,194,696	32.98	2,427,514

5008						FONDURI EXTERNE NERAMBURSABILE		0	0	0		
			01			*CHELTUIELI CURENTE*		0	0	0		
			10			*CHELTUIELI DE PERSONAL*		0	0	0		
			20			*BUNURI SI SERVICII*		0	0	0		
			70			*CHELTUIELI DE CAPITAL*		0	0	0		
8008						ACTIUNI GENERALE ECONOMICE, COMERCIALE SI DE MUNCA		0	0	0		
			01			*CHELTUIELI CURENTE*				0		
			10			*CHELTUIELI DE PERSONAL*	0	0	0	0		
				01		**Cheltuieli salariale in bani**	0	0	0	0		
					01	Salarii de baza				0		
					13	Indemnizatii de delegare				0		
			20			*BUNURI SI SERVICII*	0	0	0	0		
				01		**Bunuri si servicii**	0	0	0	0		
					30	Alte bunuri si servicii pentru intretinere si functionare				0		
				30		***Alte cheltuieli***	**0**	**0**	**0**	0		
					01	Chirii				0		
			70			*CHELTUIELI DE CAPITAL*	0	0	0	0		
			71			*ACTIVE NEFINANCIARE*	0	0	0	0		
				01		**Active fixe**	**0**	**0**	**0**	0		
					02	Masini, echipamente si mijloace de transport				0		

		PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	0	0	0	0
56						
	02	**Programe din Fondul Social European (FSE)**	0	0	0	0
	01	Finantare nationala				0
	02	Finantare UE				0
	03	Cheltuieli neeligibile				0

		PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE AFERENTE	0	0	0	0
58		PERIOADEI 2014-2020				
	02	**Programe din Fondul Social European (FSE)**	0	0	0	0
	01	Finantare nationala				0
	02	Finantare UE				0
	03	Cheltuieli neeligibile				0
				0	0	0
	01	Finantare nationala				0
	02	Finantare UE				0
	03	Cheltuieli neeligibile				0
				0	0	0
	01	Finantare nationala				0
	02	Finantare UE				0
	03	Cheltuieli neeligibile				0

Cheltuieli deduse	art.80	82,950	20,384	103,334
	art.85	66,522	14,173	80,695
	L 72/2007	0	0	0
	L 335/2013	0	0	0
	L 279/2011	0	0	0
	art.93^4	339	23	362
	Total	**149,811**	**34,580**	**184,391**

DIRECTOR EXECUTIV

Gheorghe ȘTEF

Șef serviciu administrare buget,

Maria KOVACS

AGENȚIA JUDEȚEANĂ PENTRU OCUPAREA FORȚEI DE MUNCĂ MUREȘ
VIZAT
pentru controlul financiar preventiv propriu
POP TATIANA
Data 10.07.2017