JUDETUL MURES
Nr. 44683 /11.07.2016

Contul de executie al bugetului asigurarilor pentru somaj la data de 30.06.2016

lei

Cap.	Sub cap	Prgf	Gr titlu	Art	Alin	Denumire indicator	Buget trim. I+II	Cumulat anterior	Luna MAI	Cumulat curent	Diferenta buget-executie	% buget-executie
						0	1	2	3	4=2+3	5=1-4	6=4/1*100
0001	04					**TOTAL VENITURI**	**14,100,000**	**9,826,341**	**1,850,517**	**11,676,858**	**2,423,142**	**82.81**
0002						**1.VENITURI CURENTE**	**14,100,000**	**9,764,580**	**1,850,516**	**11,615,096**	**2,484,904**	**82.38**
2000						**B.CONTRIBUTII DE ASIGURARI**	**14,052,000**	**9,541,518**	**1,814,133**	**11,355,651**	**2,696,349**	**80.81**
2004						**CONTRIBUTIILE ANGAJATORILOR**	**8,343,000**	**5,414,555**	**1,025,485**	**6,440,040**	**1,902,960**	**77.19**
	02					**Contr.de asig.pt.somaj dat.de ang.**	**5,186,000**	**4,198,872**	**808,087**	**5,006,959**	**179,041**	96.55
		01				Contr.ale ang.si ale pers.jrd. asim. ang.	5,186,000	4,198,872	808,087	5,006,959	179,041	96.55
	06					Contr.ang. la fd-ul de garantare pt.plata creantelor sal.	3,157,000	1,215,683	217,398	1,433,081	1,723,919	45.39
2104						**CONTRIBUTIILE ASIGURATILOR**	**5,709,000**	**4,126,963**	**788,648**	**4,915,611**	**793,389**	**86.10**
	02					**Contr.de asig.pt.somaj dat.de asig.**	**5,709,000**	**4,126,957**	**788,648**	**4,915,605**	**793,395**	**86.10**
		01				Contr.indiv.	5,706,000	4,124,534	788,179	4,912,713	793,287	86.10
		02				Contr.dat.de pers.cu contr.de asig.pt.somaj	3,000	2,423	469	2,892	108	96.40
	09					**Contributii de asigurari pt.somaj de la persoane care realizeaza venituri de natura profesionala cu caracter ocazional**	0	0	0	0	0	0.00
	10					**Contributii de asigurari pt.somaj de la persoane care realizeaza venituri de natura profesionala platite de angajatori**	0	6	0	6	-6	0.00
2900	04					**C.VENITURI NEFISCALE**	**48,000**	**223,062**	**36,383**	**259,445**	**-211,445**	**540.51**
3000						**C1.VENITURI DIN PROPRIETATI**	**0**	**0**	**0**	**0**	**0**	0.00
3104						**VENITURI DIN DOBANZI**	**0**	**0**	**0**	**0**	**0**	0.00
	03					Alte venituri din dobanzi		0	0	0	**0**	0.00
	04					Venituri din dobanzi la fd.de garant.pt.pl.creantelor sal.		0	0	0	**0**	0.00
3600						**C2.VANZARI DE BUNURI SI SERVICII**	**48,000**	**223,062**	**36,383**	**259,445**	**-211,445**	**540.51**
3604						**DIVERSE VENITURI**	**48,000**	**223,062**	**36,383**	**259,445**	**-211,445**	**540.51**
	12					Alte venituri la fd.de garant.pt.pl.creantelor sal.		0	0	0	**0**	0.00
	24					Venituri din compensarea creanțelor din despăgubiri		0	0	0	**0**	0.00
	32					**Sume provenite din finanțarea bugetară a anilor precedenți**	**0**	186,032	30,672	216,704	-216,704	0.00

		06				Sume provenite din finanțarea bugetară a anilor precedenți aferente sistemului asigurărilor pentru somaj	0	186,032	30,672	216,704	-216,704	0.00
		07				Sume provenite din finanțarea bugetară a anilor precedenți aferente fondului de garantare pentru plata creanțelor salariale	0	0	0	0	0	0.00
	50					Alte venituri						
4004						**INCASARI DIN RAMBURSAREA IMPRUMUTURILOR**	48,000	37,030	5,711	42,741	5,259	89.04
	03					Inc.din ramb.impr.ac.pt.inf.si dezv.de intr.mici si mijl.	**0**	**0**	**0**	**0**	**0**	0.00
4104						IV SUBVENTII				0	**0**	0.00
						SUBVENTII DE LA ALTE NIVELE ALE					**0**	0.00
4204						SUBVENTII DE LA BUGETUL DE STAT					**0**	0.00
						B. Curente					**0**	0.00
	25					Sume primite de bugetul asigurarilor pentru somaj					**0**	0.00
4504						**Sume primite de la UE in contul platilor efectuate si prefinantari**	**0**	**61,761**	**1**	**61,762**	**-61,762**	**0.00**
	01					Fondul European de Dezvoltare Rurala					**0**	0.00
	02					Fondul Social European	0	61,761	1	61,762	-61,762	0.00
4904	01					**Venituri sistem asigurari pt.somaj**	**10,943,000**	**8,610,658**	**1,633,119**	**10,243,777**	**699,223**	93.61
	02					**Venituri fd.garant.pt.pl.creantelor sal.**	**3,157,000**	**1,215,683**	**217,398**	**1,433,081**	**1,723,919**	45.39
5004						**TOTAL CHELTUIELI**	**12,280,280**	**7,554,731**	**1,342,456**	**8,897,187**	**3,383,093**	72.45
			01			**CHELTUIELI CURENTE**	**12,280,280**	**7,554,731**	**1,342,456**	**8,897,187**	**3,383,093**	72.45
			10			**CHELTUIELI DE PERSONAL**	**978,580**	**745,659**	**152,526**	**898,185**	**80,395**	91.78
			20			**BUNURI SI SERVICII**	**220,700**	**137,382**	**20,355**	**157,737**	**62,963**	71.47
			30			**DOBANZI**	**0**	**0**	**0**	**0**	**0**	
			40			**SUBVENTII**	**21,000**	**0**	**0**	**0**	**21,000**	0.00
			51			**TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE**	**2,303,000**	**1,418,426**	**205,410**	**1,623,836**	**679,164**	70.51
				01		**Transferuri curente**	**2,303,000**	**1,418,426**	**205,410**	**1,623,836**	**679,164**	70.51
					01	**Transferuri catre institutii publice**	**0**	**0**	**0**	**0**	**0**	
					17	**Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat**	**1,536,000**	**1,070,152**	**163,347**	**1,233,499**	**302,501**	80.31
					18	**Transferuri din bugetul asigurarilor pentru somaj catre bugetele locale pentru finantarea programelor pentru ocuparea temporara a fortei de munca**	**229,000**	**0**	**0**	**0**	**229,000**	0.00
					19	**Transferuri din bugetul asigurarilor pentru somaj catre bugetul fondului national unic de asigurari sociale de sanatate**	**535,000**	**345,601**	**41,702**	**387,303**	**147,697**	72.39

						2O	Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat reprezentand asigurare pentru accidente de munca si boli profesionale pentru someri pe durata practicii	3,000	2,673	361	3,034	-34	101.13
			55				ALTE TRANSFERURI	0	0	0	0	0	0.00
			56				Proiecte cu finantare din fonduri externe neramb (FEN)	0	0	0	0	0	0.00
			57				ASISTENTA SOCIALA	8,634,000	5,221,370	886,480	6,107,850	2,526,150	70.74
				O1			Asigurari sociale	6,260,000	4,034,293	609,607	4,643,900	1,616,100	74.18
				O2			Ajutoare sociale	2,374,000	1,187,077	276,873	1,463,950	910,050	61.67
					O1		Ajutoare sociale in numerar	2,326,000	1,149,114	268,386	1,417,500	908,500	60.94
					O2		Ajutoare sociale in natura	48,000	37,963	8,487	46,450	1,550	96.77
			59				ALTE CHELTUIELI	123,000	31,894	77,685	109,579	13,421	89.09
			7O				CHELTUIELI DE CAPITAL	0	0	0	0	0	0.00
			71				ACTIVE NEFINANCIARE	0	0	0	0	0	0.00
			79				OPERATIUNI FINANCIARE	0	0	0	0	0	0.00
			8O				IMPRUMUTURI	0	0	0	0	0	0.00
			81				RAMBURSARI DE CREDITE	0	0	0	0	0	0.00
			85				PI efect in anii prec si recup in anul curent	0	0	0	0	0	0.00
64O4							CHELTUIELILE FONDULUI DE GARANTARE PENTRU PLATA CREANTELOR SALARIALE	149,050	46,252	80,688	126,940	22,110	85.17
			O1				*CHELTUIELI CURENTE*	149,050	46,252	80,688	126,940	22,110	85.17
			1O				*CHELTUIELI DE PERSONAL*	24,050	14,010	2,802	16,812	7,238	69.90
				O1			Cheltuieli salariale in bani	20,000	11,440	2,288	13,728	6,272	68.64
					O1		Salarii de baza	20,000	11,440	2,288	13,728	6,272	68.64
				O3			Contributii	4,050	2,570	514	3,084	966	76.15
					O1		Contributii de asigurari sociale de stat	2,200	1,810	362	2,172	28	98.73
					O2		Contributii de asigurari de somaj	150	55	11	66	84	44.00
					O3		Contributii de asigurari de sanatate	1,000	595	119	714	286	71.40
					O4		Contributii de asigurari pentru accidente de munca si boli	200	15	3	18	182	9.00
					O6		Contributii pentru concedii si indemnizatii	500	95	19	114	386	22.80
					O7		Contributii la Fondul de garantare a		0	0	0	0	0.00
			2O				*BUNURI SI SERVICII*	2,000	348	201	549	1,451	27.45
				O1			Bunuri si servicii	1,000	348	201	549	451	54.90
					O1		Furnituri de birou	0	0	0	0	0	0.00
					O2		Materiale pentru curatenie	0	0	0	0	0	0.00
					O3		Incalzit, iluminat si forta motrica	0	0	0	0	0	0.00
					O4		Apa, canal si salubritate	0	0	0	0	0	0.00

						09	Materiale si prestari servicii cu caracter functional	1,000	348	201	549	451	54.90
						30	Alte bunuri si servicii pentru intretinere si	0	0	0	0	0	
				05			***Bunuri de natura obiectelor de inventar***	**0**	**0**	**0**	**0**	**0**	
				13			Pregatire profesionala				0	**0**	
				30			***Alte cheltuieli***	**1,000**	**0**	**0**	**0**	**1,000**	
							Protocol si reprezentare					0	
							Chirii					0	
						06	Prestari de servicii pentru transmiterea	1,000	0	0	0	1,000	
						30	Alte cheltuieli cu bunuri si servicii				0	0	
			59				***ALTE CHELTUIELI***	**123,000**	**31,894**	**77,685**	**109,579**	**13,421**	89.09
				25			Sume aferente platii creantelor salariale	123,000	31,894	77,685	109,579	13,421	89.09
							din total capitol:				0	**0**	
			85				PI efect in anii prec si recup in anul curent		0	0	0	**0**	
6404	01						**Asigurari pentru plata creantelor salariale**	**123,000**	**31,894**	**77,685**	**109,579**	**13,421**	89.09
	02						**Cheltuieli de gestionare ale Fondului de garantare a creantelor salariale**	**26,050**	**14,358**	**3,003**	**17,361**	**8,689**	66.64
		01					**Cheltuieli cu transmiterea si plata drepturilor**	**1,000**	**0**	**0**	**0**	**1,000**	
		02					**Alte cheltuieli de administrare Fond**	**25,050**	**14,358**	**3,003**	**17,361**	**7,689**	69.31
6500	04						**PARTEA III CHELTUIELI SOCIAL CULTURALE**	**9,676,230**	**6,371,943**	**998,400**	**7,370,343**	**2,305,887**	76.17
			01				**CHELTUIELI CURENTE**	**9,676,230**	**6,371,943**	**998,400**	**7,370,343**	**2,305,887**	76.17
			10				**TITLULI CHELTUIELI DE PERSONAL**	**954,530**	**731,649**	**149,724**	**881,373**	**73,157**	92.34
			20				**TITLUL II BUNURI SI SERVICII**	**206,700**	**129,460**	**20,154**	**149,614**	**57,086**	72.38
			30				**TITLUL III DOBANZI**	**0**	**0**	**0**	**0**	**0**	
			40				**TITLUL IV SUBVENTII**	**21,000**	**0**	**0**	**0**	**21,000**	0.00
			51				**TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE**	**2,074,000**	**1,418,426**	**205,410**	**1,623,836**	**450,164**	78.29
			57				**TITLUL VIII ASISTENTA SOCIALA**	**6,420,000**	**4,092,408**	**623,112**	**4,715,520**	**1,704,480**	73.45
			59				**ALTE CHELTUIELI**	**0**	**0**	**0**	**0**	**0**	
			70				**CHELTUIELI DE CAPITAL**	**0**	**0**	**0**	**0**	**0**	
			71				**TITLUL X ACTIVE NEFINANCIARE**	**0**	**0**	**0**	**0**	**0**	
			79				**OPERATIUNI FINANCIARE**	**0**	**0**	**0**	**0**	**0**	
			81				**TITLUL XIV RAMBURSARI DE CREDITE**	**0**	**0**	**0**	**0**	**0**	
			85				**PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT**	**0**	**0**	**0**	**0**	**0**	
6504							**INVATAMANT**	**84,000**	**37,963**	**8,487**	**46,450**	**37,550**	**55.30**
			01				***CHELTUIELI CURENTE***	**84,000**	**37,963**	**8,487**	**46,450**	**37,550**	**55.30**

			10				***CHELTUIELI DE PERSONAL***	0	0	0	0	0	
				01			**Cheltuieli salariale in bani**	0	0	0	0	0	
				03			**Contributii**	0	0	0	0	0	
					01		Contributii de asigurari sociale de stat				0	0	
					02		Contributii de asigurari de somaj				0	0	
					03		Contributii de asigurari de sanatate				0	0	
					04		Contributii de asigurari pentru accidente de munca si boli				0	0	
					06		Contributii pentru concedii si indemnizatii				0	0	
					07		Contributii la Fondul de garantare a				0	0	
			20				***BUNURI SI SERVICII***	15,000	0	0	0	15,000	
				01			**Bunuri si servicii**	15,000	0	0	0	15,000	
					09		Materiale si prestari servicii cu caracter functional	15,000	0	0	0	15,000	
				02			Reparatii curente				0	0	
				05			***Bunuri de natura obiectelor de inventar***	0	0	0	0	0	
				06			***Deplasari, detasari, transferari***	0	0	0	0	0	
					01		Deplasari interne, detasari, transferari				0	0	
				11			Carti, publicatii si materiale documentare				0	0	
				13			Pregatire profesionala				0	0	
				14			Protectia muncii				0	0	
				30			***Alte cheltuieli***				0	0	
			40				***SUBVENTII***	0	0	0	0	0	
				09			Plati catre angajatori pentru formarea profesionala a angajatilor	21,000	0	0	0	21,000	0.00
			51				***TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE***	21,000			0	21,000	0.00
				01			**Transferuri curente**	0	0	0	0	0	
					01		Transferuri catre institutii publice	0	0	0	0	0	
			57				***ASISTENTA SOCIALA***				0	0	
				02			**Asigurari sociale**	48,000	37,963	8,487	46,450	1,550	96.77
							Ajutoare sociale					0	
					02		Ajutoare sociale in numerar	48,000	37,963	8,487	46,450	1,550	96.77
							Ajutoare sociale in natura					0	
			70				***CHELTUIELI DE CAPITAL***	48,000	37,963	8,487	46,450	1,550	96.77
			71				***ACTIVE NEFINANCIARE***	0	0	0	0	0	
				01			**Active fixe**	0	0	0	0	0	
							Constructii	0	0	0	0	0	
					02		Masini, echipamente si mijloace de					0	
					03		Mobilier, aparatura birotica si alte active				0	0	
					30		Alte active fixe				0	0	
				03			Reparatii capitale aferente activelor fixe				0	0	

			85				Pl efect in anii prec si recup in anul curent					
							din total capitol:		0	0	0	0	
65O4	O7						***Invatamant nedefinibil prin nivel***					0	
		O1					***Centre de specializare, perfectionare, calificare si***	**0**	**0**	**0**	**0**	**0**	
	5O						***Alte cheltuieli in domeniul invatamantului***	**0**	**0**	**0**	**0**	**0**	
68O4							**ASIGURARI SI ASISTENTA SOCIALA**	**84,000**	**37,963**	**8,487**	**46,450**	**37,550**	55.30
			O1				***CHELTUIELI CURENTE***	**9,592,230**	**6,333,980**	**989,913**	**7,323,893**	**2,268,337**	76.35
			1O				***CHELTUIELI DE PERSONAL***	**9,592,230**	**6,333,980**	**989,913**	**7,323,893**	**2,268,337**	76.35
				O1			**Cheltuieli salariale in bani**	**954,530**	**731,649**	**149,724**	**881,373**	**73,157**	92.34
					O1		Salarii de baza	**790,160**	**595,787**	**122,273**	**718,060**	**72,100**	90.88
					O2		Salarii de merit	759,000	570,662	116,729	687,391	71,609	90.57
					O3		Indemnizatii de conducere		0	0	0	0	
					O4		Spor de vechime		0	0	0	0	
					O6		Alte sporuri		0	0	0	0	
					O7		Ore suplimentare		0	0	0	0	
					O8		Fond de premii		0	0	0	0	
					O9		Prima de vacanta		0	0	0	0	
					12		Indemnizatii platite unor persoane din afara unitatii	30,160	24,156	5,544	29,700	460	98.47
					13		Indemnizatii de delegare		0	0	0	0	
					3O		Alte drepturi salariale in bani	1,000	969	0	969	31	96.90
				O2			**Cheltuieli salariale in natura**		0	0	0	0	
				O3			**Contributii**		**0**	**0**	**0**	**0**	
					O1		Contributii de asigurari sociale de stat	**164,370**	**135,862**	**27,451**	**163,313**	**1,057**	99.36
					O2		Contributii de asigurari de somaj	114,100	94,274	18,814	113,088	1,012	99.11
					O3		Contributii de asigurari de sanatate	3,500	2,856	574	3,430	70	98.00
					O4		Contributii de asig.pt.acc.de munca si boli	37,600	30,930	6,254	37,184	416	98.89
					O6		Contributii pentru concedii si indemnizatii	1,070	863	171	1,034	36	96.64
					O7		Contributii la Fondul de garantare a creantelor sal.	8,100	6,939	1,638	8,577	-477	105.89
		2O					***BUNURI SI SERVICII***	0	0	0	0	0	
				O1			**Bunuri si servicii**	**191,700**	**129,460**	**20,154**	**149,614**	**42,086**	78.05
					O1		Furnituri de birou	**117,700**	**86,540**	**12,387**	**98,927**	**18,773**	84.05
					O2		Materiale pentru curatenie	2,000	170	357	527	1,473	26.35
					O3		Incalzit, luminat si forta motrica	1,000	475	746	1,221	-221	122.10
					O4		Apa, canal si salubritate	56,000	51,318	2,574	53,892	2,108	96.24
					O5		Carburanti si lubrifianti	4,300	2,247	400	2,647	1,653	61.56
					O6		Piese de schimb	5,000	2,000	0	2,000	3,000	40.00
							Transport	2,200	1,603	0	1,603	597	72.86
					O8		Posta, telecomunicatii, radio, tv, internet		0	0	0	0	
								22,000	12,123	3,128	15,251	6,749	69.32

						O9	Materiale si prestari servicii cu caracter functional	18,000	11,906	5,056	16,962	1,038	94.23
						3O	Alte bunuri si servicii pentru intretinere si	7,200	4,698	126	4,824	2,376	67.00
					O2		Reparatii curente		0	0	0	0	
					O5		**Bunuri de natura obiectelor de inventar**	**3,000**	**0**	**0**	**0**	**3,000**	0.00
							Uniforme si echipament					0	
							Lenjerie si accesorii de pat					0	
						3O	Alte obiecte de inventar	3,000	0	0	0	3,000	0.00
					O6		**Deplasari, detasari, transferari**	**4,000**	**2,276**	**1,261**	**3,537**	**463**	88.43
						O1	Deplasari interne, detasari, transferari	4,000	2,276	1,261	3,537	463	88.43
						O2	Deplasari in strainatate				0	0	
					11		Carti, publicatii si materiale documentare		0	0	0	0	
					12		Consultanta si expertiza				0	0	
					13		Pregatire profesionala	3,000	20	0	20	2,980	0.67
					14		Protectia muncii		0		0	0	
					16		Studii si cercetari				0	0	
							Comisioane si alte costuri aferente	**0**	**0**	**0**	**0**	**0**	
					25		Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	1,000				**1,000**	0.00
					3O		***Alte cheltuieli***	**63,000**	**40,624**	**6,506**	**47,130**	**15,870**	74.81
						O2	Protocol si reprezentare				0	0	
							Prime de asigurare non-viata					0	
						O4	Chirii	10,000	4,748	1,162	5,910	4,090	59.10
						O6	Prestari de servicii pentru transmiterea drepturilor	44,000	33,597	5,109	38,706	5,294	87.97
						O9	Executarea silita a creantelor bugetare	3,000	958	235	1,193	1,807	39.77
						3O	Alte cheltuieli cu bunuri si servicii	6,000	1,321	0	1,321	4,679	22.02
			3O				***DOBANZI***	**0**	**0**	**0**	**0**	**0**	
				03			**Dobanzi**	**0**	**0**	**0**	**0**	**0**	
						O2	Dobanza datorata trezoreriei statului				0	0	
			51				***TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE***	**2,074,000**	**1,418,426**	**205,410**	**1,623,836**	**450,164**	78.29
				O1			**Transferuri curente**	**2,074,000**	**1,418,426**	**205,410**	**1,623,836**	**450,164**	78.29
						17	Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat	1,536,000	1,070,152	163,347	1,233,499	302,501	80.31
						19	Transferuri din bugetul asigurarilor pentru somaj catre bugetul fondului national unic de asigurari sociale de sanatate	535,000	345,601	41,702	387,303	147,697	72.39

					2O	Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat reprezentand asigurare pentru accidente de munca si boli profesionale pentru someri pe durata practicii	3,000	2,673	361	3,034	-34	101.13
		57				***ASISTENTA SOCIALA***	**6,372,000**	**4,054,445**	**614,625**	**4,669,070**	**1,702,930**	73.27
			O1			**Asigurari sociale**	**6,260,000**	**4,034,293**	**609,607**	**4,643,900**	**1,616,100**	74.18
						Indemnizatii de somaj total, din care :	**0**	**3,658,945**	**603,196**	**4,262,141**		
						- aj.somaj Lg.76/2002, din care:		3,598,238	593,655	4,191,893		
						UE		0	0	0		
						- altele - drepturi restante						
						- venit de completare OUG 36/2013		60,707	9,541	70,248		
						- venit de completare OUG 116/2006		0	0	0		
						- venit de completare OUG 9/2010		0	0	0		
						- ajutor cf. OUG 54/2011 pt. personal M.A.I.		0	0	0		
						Indemniz.somaj abs.si militari		375,348	6,411	381,759		
						Pl.comp.total, din care:	**0**	**0**	**0**	**0**	**0**	
						- OG 98/99, incl.comis1%		0	0	0		
						- OG 7/98		0	0	0		
						- OG 22/2004		0	0	0		
						- altele		0	0	0		
			O2			**Ajutoare sociale**	**112,000**	**20,152**	**5,018**	**25,170**	**86,830**	22.47
				O1		Ajutoare sociale in numerar	112,000	20,152	5,018	25,170	**86,830**	22.47
		59				ALTE CHELTUIELI	**0**	**0**	**0**	**0**	0	
			17			Sume aferente platii creantelor salariale		0	0	0	0	
		7O				***CHELTUIELI DE CAPITAL***	**0**	**0**	**0**	**0**	0	
		71				***ACTIVE NEFINANCIARE***	**0**	**0**	**0**	**0**	0	
			O1			**Active fixe**	**0**	**0**	**0**	**0**	0	
				O1		Constructii				0	0	
				O2		Masini, echipamente si mijloace de				0	0	
				O3		Mobilier, aparatura birotica si alte active				0	0	
				3O		Alte active fixe				0	0	
			O3			Reparatii capitale aferente activelor fixe				0	0	
		79				***OPERATIUNI FINANCIARE***	**0**	**0**	**0**	**0**	0	
		81				***RAMBURSARI DE CREDITE***	**0**	**0**	**0**	**0**	0	
			O1			**Rambursari de credite externe**	**0**	**0**	**0**	**0**	0	
				O1		Rambursari de credite externe contractate de ordonatori de credite				0	0	
		85				Pl efect in anii prec si recup in anul curent		0	0	0	0	
						din total capitol:					0	

	15					***Prevenirea excluderii sociale***	**112,000**	**20,152**	**5,018**	**25,170**	**86,830**	22.47
		50				***Alte cheltuieli in domeniul prevenirii excluderii***	**112,000**	**20,152**	**5,018**	**25,170**	**86,830**	22.47
	50					***Alte cheltuieli in domeniul asigurarilor si asistentei***	**9,480,230**	**861,109**	**169,878**	**1,030,987**	**8,449,243**	10.88
		02				***Cheltuieli cu transmiterea si plata drepturilor***	**44,000**	**33,597**	**5,109**	**38,706**	**5,294**	87.97
		03				***Alte cheltuieli de administrare fond***	**9,436,230**	**827,512**	**164,769**	**992,281**	**8,443,949**	10.52
8004						**ACTIUNI GENERALE ECONOMICE, COMERCIALE SI DE MUNCA**	**2,455,000**	**1,136,536**	**263,368**	**1,399,904**	**1,055,096**	57.02
			01			***CHELTUIELI CURENTE***	**2,455,000**	**1,136,536**	**263,368**	**1,399,904**	**1,055,096**	57.02
			20			***BUNURI SI SERVICII***	**12,000**	**7,574**	**0**	**7,574**	**4,426**	63.12
				30		**Alte cheltuieli**	**12,000**	**7,574**	**0**	**7,574**	**4,426**	63.12
					30	Alte cheltuieli cu bunuri si servicii	12,000	7,574		7,574	4,426	63.12
			40			***SUBVENTII***	**0**	**0**	**0**	**0**	0	
						Fonduri nerambursabile pentru crearea de noi locuri de munca					0	
				19		Plati pentru stimularea crearii de locuri de munca				0	0	
			51			***TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE***	**229,000**	**0**	**0**	**0**	**229,000**	0.00
						Transferuri curente	**229,000**	**0**	**0**	**0**	**229,000**	0.00
				01	18	Transferuri din bugetul asigurarilor pentru somaj catre bugetele locale pentru finantarea programelor pentru ocuparea temporara a fortei de munca	229,000	0	0	0	229,000	0.00
			55			***ALTE TRANSFERURI***		**0**	**0**	**0**	0	
			56			**PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE**		**0**	**0**	**0**	0	
				01		Programe din Fondul European de Dezvoltare Regionala (FEDR)		0	0	0	0	
				02		Programe din Fondul Social European (FSE)		0	0	0	0	
				24		Cofin asist fin neramb postader de la CE		0	0	0	0	
			57			***ASISTENTA SOCIALA***	**2,214,000**	**1,128,962**	**263,368**	**1,392,330**	**821,670**	62.89
				02		**Ajutoare sociale**	**2,214,000**	**1,128,962**	**263,368**	**1,392,330**	**821,670**	62.89
					01	**Ajutoare sociale in numerar**	**2,214,000**	**1,128,962**	**263,368**	**1,392,330**	**821,670**	62.89
						Plati pt.stimularea mobilitatii fortei de munca :	**0**	**17,000**	**12,500**	**29,500**		
						- prima de incadrare		3,000	2,000	5,000		
						- prima de instalare		14,000	10,500	24,500		
						Plati pt.stimularea angajatorilor care angaj.absolventi	**0**	**382,539**	**91,109**	**473,648**		
						- absolventi (art.80 alin.1)		382,539	91,109	473,648		
						- absolventi pers.cu handicap		0	0	0		
						- absolventi medici si farmacisti		0	0	0		
						Plati pt.stimularea absolventilor	**0**	**29,386**	**500**	**29,886**		
						- prima de incadrare		21,000	500	21,500		

						- prima de stimulare		8,386	0	8,386		
						Plati pt.stimularea angajatorilor care angaj.someri apartinand unor categorii defavorizate:	**0**	**556,477**	**125,147**	**681,624**		
						- pers. peste 45 ani si unici intretinatori		510,330	113,952	624,282		
						- pers. cu handicap		5,262	506	5,768		
						- pers.care mai au 3 ani pana la pensie		40,885	10,689	51,574		
						Legea 72/2007		0	0	0		
						Plati pentru pregatirea profesionala a absolventilor (art.84)		0	5,462	5,462		
						Legea 335/2013		2,568	0	2,568		
						Plati pt.stimularea somerilor care se angajeaza inainte de expirarea perioadei de somaj.		140,992	28,650	169,642		
			79			***OPERATIUNI FINANCIARE***	**0**	**0**	**0**	**0**	**0**	
			80			***IMPRUMUTURI***	**0**	**0**	**0**	**0**	**0**	
				O4		Imprumuturi din bugetul asigurarilor pentru				0	0	
				O9		Imprumuturi acordate de agentiile guvernamentale si administrate prin agentii de credit				0	0	
			85			PI efect in anii prec si recup in anul curent		0	0	0	0	
						din total capitol:					0	
8OO4	O2					**Actiuni generale de munca**	**2,455,000**	**1,136,536**	**263,368**	**1,399,904**	**1,055,096**	57.02
		O4				**Masuri active pentru combaterea somajului**	**241,000**	**7,574**	**0**	**7,574**	**233,426**	3.14
		O5				**Stimularea crearii de locuri de munca**	**2,214,000**	**1,128,962**	**263,368**	**1,392,330**	**821,670**	62.89
		3O				**Alte actiuni generale de munca**	**0**	**0**	**0**	**0**	**0**	
8904	O1					**Cheltuieli sistem asigurari pt.somaj**	**12,131,230**	**7,508,479**	**1,261,768**	**8,770,247**	**3,360,983**	72.29
	O2					**Cheltuieli fond de garantare**	**149,050**	**46,252**	**80,688**	**126,940**	**22,110**	85.17
99O4						**EXCEDENT / DEFICIT**	**1,819,720**	**2,271,610**	**508,061**	**2,779,671**	**-959,951**	152.75
	1O					**Excedent-deficit - asigurari pentru somaj**	**-1,188,230**	**1,102,179**	**371,351**	**1,473,530**	**-2,661,760**	-124.01
	11					**Excedent-deficit - fond garantare**	**3,007,950**	**1,169,431**	**136,710**	**1,306,141**	**1,701,809**	43.42

Cheltuieli deduse	art.80	85,806	15,893	101,699
	art.85	78,539	16,397	94,936
	lg.72	0	0	0
	L 335/2013	2,482	0	2,482
	art.93^4	1,420	330	1,750
	Total	**168,247**	**32,620**	**200,867**

DIRECTOR EXECUTIV

Gheorghe ŞTEF

Şef serviciu administrare buget,

Maria KOVACS

AGENTIA JUDEȚEANĂ PENTRU OCUPAREA FORȚEI DE MUNCĂ MUREȘ
VIZAT
pentru controlul financiar preventiv propriu
ŞUMANDEA MARTA
Data 11.07.2016