



5000					<b>TOTAL GENERAL</b>	<b>15,340.52</b>	<b>70.00</b>	<b>4,257.09</b>	<b>4,202.78</b>	<b>3,356.37</b>	<b>35.00</b>	<b>3,524.28</b>	<b>34.95</b>
					<b>CHELTUIELI CURENTE</b>	<b>15,340.52</b>	<b>70.00</b>	<b>4,257.09</b>	<b>4,202.78</b>	<b>3,356.37</b>	<b>35.00</b>	<b>3,524.28</b>	<b>34.95</b>
				01	<b>CHELTUIELI DE PERSONAL</b>	<b>2,001.52</b>	<b>0.00</b>	<b>521.39</b>	<b>497.88</b>	<b>510.77</b>	<b>0.00</b>	<b>471.48</b>	<b>0.00</b>
				10	<b>BUNURI SI SERVICII</b>	<b>389.00</b>	<b>38.90</b>	<b>110.80</b>	<b>117.80</b>	<b>84.60</b>	<b>19.45</b>	<b>75.80</b>	<b>19.45</b>
				20	<b>DOBANZI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				30	<b>SUBVENTII</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				40	<b>TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>	<b>2,443.00</b>	<b>2.60</b>	<b>749.20</b>	<b>851.80</b>	<b>472.00</b>	<b>1.30</b>	<b>370.00</b>	<b>1.30</b>
				51	<b>ALTE TRANSFERURI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				55	<b>PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				56	<b>ASISTENTA SOCIALA</b>	<b>10,284.00</b>	<b>6.20</b>	<b>2,875.70</b>	<b>2,613.30</b>	<b>2,188.00</b>	<b>3.10</b>	<b>2,607.00</b>	<b>3.10</b>
				57	<b>PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				58	<b>ALTE CHELTUIELI</b>	<b>223.00</b>	<b>22.30</b>	<b>0.00</b>	<b>122.00</b>	<b>101.00</b>	<b>11.15</b>	<b>0.00</b>	<b>11.10</b>
				59	<b>CHELTUIELI DE CAPITAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				70	<b>ACTIVE NEFINANCIARE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				71									

						<b>15,340.52</b>							
5004					<b>TOTAL CHELTUIELI</b>	<b>15,340.52</b>	<b>70.00</b>	<b>4,257.09</b>	<b>4,202.78</b>	<b>3,356.37</b>	<b>35.00</b>	<b>3,524.28</b>	<b>34.95</b>
					<b>CHELTUIELI CURENTE</b>	<b>15,340.52</b>	<b>70.00</b>	<b>4,257.09</b>	<b>4,202.78</b>	<b>3,356.37</b>	<b>35.00</b>	<b>3,524.28</b>	<b>34.95</b>
				01	<b>CHELTUIELI DE PERSONAL</b>	<b>2,001.52</b>	<b>0.00</b>	<b>521.39</b>	<b>497.88</b>	<b>510.77</b>	<b>0.00</b>	<b>471.48</b>	<b>0.00</b>
				10	<b>BUNURI SI SERVICII</b>	<b>389.00</b>	<b>38.90</b>	<b>110.80</b>	<b>117.80</b>	<b>84.60</b>	<b>19.45</b>	<b>75.80</b>	<b>19.45</b>
				20	<b>DOBANZI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				30	<b>SUBVENTII</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				40	<b>TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>	<b>2,443.00</b>	<b>2.60</b>	<b>749.20</b>	<b>851.80</b>	<b>472.00</b>	<b>1.30</b>	<b>370.00</b>	<b>1.30</b>
				51	<b>Transferuri curente</b>	<b>2,443.00</b>	<b>2.60</b>	<b>749.20</b>	<b>851.80</b>	<b>472.00</b>	<b>1.30</b>	<b>370.00</b>	<b>1.30</b>
				01	<b>Transferuri catre institutii publice</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				17	<b>Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat</b>	<b>1,942.00</b>	<b>0.00</b>	<b>569.20</b>	<b>637.80</b>	<b>373.00</b>	<b>0.00</b>	<b>362.00</b>	<b>0.00</b>
				18	<b>Transferuri din bugetul asigurarilor pentru somaj catre bugetele locale pentru finantarea programelor pentru ocuparea temporara a fortei de munca</b>	<b>26.00</b>	<b>2.60</b>	<b>6.00</b>	<b>7.00</b>	<b>6.00</b>	<b>1.30</b>	<b>7.00</b>	<b>1.30</b>
				19	<b>Transferuri din bugetul asigurarilor pentru somaj catre bugetul fondului national unic de asigurari sociale de sanatate</b>	<b>468.00</b>	<b>0.00</b>	<b>172.00</b>	<b>205.00</b>	<b>91.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				20	<b>Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat reprezentand asigurare pentru accidente de munca si boli profesionale pentru someri pe durata practicii</b>	<b>7.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>
				55	<b>ALTE TRANSFERURI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				56	<b>PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				57	<b>ASISTENTA SOCIALA</b>	<b>10,284.00</b>	<b>6.20</b>	<b>2,875.70</b>	<b>2,613.30</b>	<b>2,188.00</b>	<b>3.10</b>	<b>2,607.00</b>	<b>3.10</b>
				01	<b>Asigurari sociale</b>	<b>6,932.00</b>	<b>0.00</b>	<b>2,251.70</b>	<b>2,181.30</b>	<b>1,393.00</b>	<b>0.00</b>	<b>1,106.00</b>	<b>0.00</b>
				02	<b>Ajutoare sociale</b>	<b>3,352.00</b>	<b>6.20</b>	<b>624.00</b>	<b>432.00</b>	<b>795.00</b>	<b>3.10</b>	<b>1,501.00</b>	<b>3.10</b>
				01	<b>Ajutoare sociale in numerar</b>	<b>3,290.00</b>	<b>0.00</b>	<b>612.00</b>	<b>418.00</b>	<b>779.00</b>	<b>0.00</b>	<b>1,481.00</b>	<b>0.00</b>
				02	<b>Ajutoare sociale in natura</b>	<b>62.00</b>	<b>6.20</b>	<b>12.00</b>	<b>14.00</b>	<b>16.00</b>	<b>3.10</b>	<b>20.00</b>	<b>3.10</b>

				PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			58									
			59	ALTE CHELTUIELI	223.00	22.30	0.00	122.00	101.00	11.15	0.00	11.10
			70	CHELTUIELI DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			71	ACTIVE NEFINANCIARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6400	O4			PARTEA III CHELTUIELI SOCIAL	12,058.52	66.00	3,643.09	3,789.78	2,577.37	33.00	2,048.28	33.00
			O1	CHELTUIELI CURENTE	12,058.52	66.00	3,643.09	3,789.78	2,577.37	33.00	2,048.28	33.00
			10	TITLUL I CHELTUIELI DE PERSONAL	2,001.52	0.00	521.39	497.88	510.77	0.00	471.48	0.00
			20	TITLUL II BUNURI SI SERVICII	375.00	37.50	102.80	117.80	78.60	18.75	75.80	18.75
			30	TITLUL III DOBANZI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			40	TITLUL IV SUBVENTII	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			51	TITLUL VI TRANSFERURI INTRE UNITATI	2,417.00	0.00	743.20	844.80	466.00	0.00	363.00	0.00
			56	TITLUL VIII PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			57	TITLUL IX ASISTENTA SOCIALE	7,042.00	6.20	2,275.70	2,207.30	1,421.00	3.10	1,138.00	3.10
				PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			58									
			59	TITLUL X ALTE CHELTUIELI	223.00	22.30	0.00	122.00	101.00	11.15	0.00	11.15
			70	CHELTUIELI DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			71	TITLUL XII ACTIVE NEFINANCIARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6404				CHELTUIELILE FONDULUI DE GARANTARE PENTRU PLATA	275.95	22.40	16.10	135.66	116.06	11.20	8.13	11.20
				CHELTUIELI CURENTE	275.95	22.40	16.10	135.66	116.06	11.20	8.13	11.20
			10	CHELTUIELI DE PERSONAL	51.95	0.00	15.00	14.66	14.16	0.00	8.13	0.00
			O1	Cheltuieli salariale in bani	42.20	0.00	12.00	11.87	11.13	0.00	7.20	0.00
			O1	Salarii de baza	42.20		12.00	11.87	11.13		7.20	
			13	Indemnizatii de delegare							0.00	
			30	Alte drepturi salariale in bani							0.00	
			O3	Contributii	9.75	0.00	3.00	2.79	3.03	0.00	0.93	0.00
			O1	Contributii de asigurari sociale de stat	6.71		2.00	2.00	2.00		0.71	
			O2	Contributii de sigurari de somaj	0.32		0.10	0.04	0.18		0.00	
			O3	Contributii de sigurari de sanatate	2.22		0.60	0.70	0.70		0.22	
			O4	Contributii de asigurari pentru accidente de munca si boli profesionale	0.10		0.10				0.00	
			O6	Contributii pentru concedii si indemnizatii	0.40		0.20	0.05	0.15		0.00	
			O7	Contributii la Fondul de garantare a creantelor salariale							0.00	
			20	BUNURI SI SERVICII	2.00	0.20	1.10	0.00	0.90	0.10	0.00	0.10
			O1	Bunuri si servicii	2.00	0.20	1.10	0.00	0.90	0.10	0.00	0.10
			O1	Furnituri de birou	1.00	0.10	0.10		0.90	0.05	0.00	0.05
				Materiale pentru curatenie		0.00				0.00	0.00	0.00
			O3	Incalzit, iluminat si forta motrica		0.00				0.00	0.00	0.00

				O4	Apa, canal si salubritate	1.00	0.10	1.00			0.05	0.00	0.05
				O9	Materiale si prestari servicii cu caracter functional		0.00				0.00	0.00	0.00
				30	Alte bunuri si servicii pentru intretinere si functionare		0.00				0.00	0.00	0.00
				O5	Bunuri de natura obiectelor de inventar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Uniforme si echipament								
					Lenjerie si accesorii de pat								
				30	Alte obiecte de inventar		0.00				0.00	0.00	0.00
				13	Pregatire profesionala		0.00				0.00	0.00	0.00
				30	Alte cheltuieli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Protocol si reprezentare								
					Chirii								
				O6	Prestari de servicii pentru transmiterea drepturilor		0.00				0.00	0.00	0.00
				30	Alte cheltuieli cu bunuri si		0.00				0.00	0.00	0.00
				59	<b>ALTE CHELTUIELI</b>	<b>222.00</b>	<b>22.20</b>	<b>0.00</b>	<b>121.00</b>	<b>101.00</b>	<b>11.10</b>	<b>0.00</b>	<b>11.10</b>
				25	Sume aferente platii creantelor salariale	222.00	22.20		121.00	101.00	11.10	0.00	11.10
					<i>din total capitol:</i>								
6404	O1				Asigurari pentru plata creantelor salariale	222.00	22.20	0.00	121.00	101.00	11.10	0.00	11.10
	O2				Cheltuieli de gestionare ale Fondului de garantare a creantelor salariale	53.95	0.20	16.10	14.66	15.06	0.10	8.13	0.10
		O1			Cheltuieli cu transmiterea si plata drepturilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		O2			Alte cheltuieli de administrare Fond	53.95	0.20	16.10	14.66	15.06	0.10	8.13	0.10
6504					<b>INVATAMANT</b>	<b>77.00</b>	<b>7.70</b>	<b>16.00</b>	<b>20.00</b>	<b>20.00</b>	<b>3.85</b>	<b>21.00</b>	<b>3.85</b>
		O1			<b>CHELTUIELI CURENTE</b>	<b>77.00</b>	<b>7.70</b>	<b>16.00</b>	<b>20.00</b>	<b>20.00</b>	<b>3.85</b>	<b>21.00</b>	<b>3.85</b>
		10			<b>CHELTUIELI DE PERSONAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			O1		Cheltuieli salariale in bani	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			O1		Salarii de baza							0.00	
			13		Indemnizatii de delegare							0.00	
			30		Alte drepturi salariale in bani							0.00	
			O3		Contributii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				O1	Contributii de asigurari sociale de stat							0.00	
			O2		Contributii de sigurari de somaj							0.00	
			O3		Contributii de sigurari de sanatate							0.00	
			O4		Contributii de asigurari pentru accidente de munca si boli profesionale							0.00	
			O6		Contributii pentru concedii si indemnizatii							0.00	
			O7		Contributii la Fondul de garantare a creantelor salariale							0.00	
			20		<b>BUNURI SI SERVICII</b>	<b>15.00</b>	<b>1.50</b>	<b>4.00</b>	<b>6.00</b>	<b>4.00</b>	<b>0.75</b>	<b>1.00</b>	<b>0.75</b>
			O1		Bunuri si servicii	15.00	1.50	4.00	6.00	4.00	0.75	1.00	0.75
			O1		Furnituri de birou		0.00				0.00	0.00	0.00
			O2		Materiale pentru curatenie		0.00				0.00	0.00	0.00
			O3		Incalzit, iluminat si forta motrica		0.00				0.00	0.00	0.00
			O4		Apa, canal si salubritate		0.00				0.00	0.00	0.00

				O5	Carburanti si lubrifianti		0.00				0.00	0.00	0.00
				O6	Piese de schimb		0.00				0.00	0.00	0.00
					Transport		0.00				0.00	0.00	0.00
					Posta, telecomunicatii, radio, tv,		0.00				0.00	0.00	0.00
				O8	internet								
				O9	Materiale si prestari servicii cu caracter functional	15.00	1.50	4.00	6.00	4.00	0.75	1.00	0.75
				3O	Alte bunuri si servicii pentru intretinere si functionare		0.00				0.00	0.00	0.00
				O2	Reparatii curente		0.00				0.00	0.00	0.00
				O5	Bunuri de natura obiectelor de inventar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Uniforme si echipament								
					Lenjerie si accesorii de pat								
				3O	Alte obiecte de inventar		0.00				0.00	0.00	0.00
				O6	Deplasari, detasari, transferari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				O1	Deplasari interne, detasari, transferari		0.00				0.00	0.00	0.00
					Deplasari in strainatate		0.00				0.00	0.00	0.00
				11	Carti, publicatii si materiale		0.00				0.00	0.00	0.00
				13	Pregatire profesionala		0.00				0.00	0.00	0.00
				14	Protectia muncii		0.00				0.00	0.00	0.00
					Comisioane si alte costuri aferente imprumuturilor								
					Comisioane si alte costuri aferente imprumuturilor externe								
				3O	Alte cheltuieli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Protocol si reprezentare		0.00				0.00	0.00	0.00
				O4	Chirii		0.00				0.00	0.00	0.00
					Prestari de servicii pentru transmiterea drepturilor		0.00				0.00	0.00	0.00
				3O	Alte cheltuieli cu bunuri si		0.00				0.00	0.00	0.00
				4O	<b>SUBVENTII</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				O9	Plati catre angajatori pentru formarea profesionala a angajatilor		0.00				0.00	0.00	0.00
				51	<b>TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				O1	Transferuri curente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				O1	Transferuri catre institutii publice		0.00				0.00	0.00	0.00
				56	<b>PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	
				O2	Programe din Fondul Social European (FSE)	0.00		0.00	0.00	0.00		0.00	
				O1	Finantare nationala							0.00	
				O2	Finantare externa nerambursabila							0.00	
				O3	Cheltuieli neeligibile							0.00	
				57	<b>ASISTENTA SOCIALA</b>	<b>62.00</b>	<b>6.20</b>	<b>12.00</b>	<b>14.00</b>	<b>16.00</b>	<b>3.10</b>	<b>20.00</b>	<b>3.10</b>
					Asigurari sociale	0.00							
				O2	Ajutoare sociale	62.00	6.20	12.00	14.00	16.00	3.10	20.00	3.10
					Ajutoare sociale in numerar								
				O2	Ajutoare sociale in natura	62.00	6.20	12.00	14.00	16.00	3.10	20.00	3.10
				58	<b>PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	
				O2	Programe din Fondul Social European (FSE)	0.00		0.00	0.00	0.00		0.00	

			01	Finantare nationala								0.00	
			02	Finantare externa nerambursabila								0.00	
			03	Cheltuieli neeligibile								0.00	
		70		<b>CHELTUIELI DE CAPITAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		71		<b>ACTIVE NEFINANCIARE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			O1	Active fixe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				Constructii		0.00					0.00	0.00	0.00
				Masini, echipamente si mijloace		0.00					0.00	0.00	0.00
			O2	de transport									
			O3	Mobilier, aparatura birotica si		0.00					0.00	0.00	0.00
				alte active comorale									
			30	Alte active fixe		0.00					0.00	0.00	0.00
			O3	Reparatii capitale aferente activelor		0.00					0.00	0.00	0.00
				fixe									
				din total capitol:	0.00								
6504	O7			Invatamant nedefinit prin nivel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				Centre de specializare,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			O1	perfectiune, calificare si recalificare									
				Alte cheltuieli in domeniul	77.00	7.70	16.00	20.00	20.00	3.85	21.00	3.85	
		50		invatamantului									
6804				ASIGURARI SI ASISTENTA SOCIALA	11,705.57	35.90	3,610.99	3,634.12	2,441.31	17.95	2,019.15	17.95	
			O1	<b>CHELTUIELI CURENTE</b>	<b>11,705.57</b>	<b>35.90</b>	<b>3,610.99</b>	<b>3,634.12</b>	<b>2,441.31</b>	<b>17.95</b>	<b>2,019.15</b>	<b>17.95</b>	
			10	<b>CHELTUIELI DE PERSONAL</b>	<b>1,949.57</b>	<b>0.00</b>	<b>506.39</b>	<b>483.22</b>	<b>496.61</b>	<b>0.00</b>	<b>463.35</b>	<b>0.00</b>	
			O1	Cheltuieli salariale in bani	1,594.13	0.00	412.70	391.53	405.90	0.00	384.00	0.00	
			O1	Salarii de baza	1,535.00		390.00	374.00	390.00		381.00		
			O6	Alte sporuri							0.00		
				Indemnizatii platite unor persoane	57.13		22.23	16.00	15.90		3.00		
			12	din afara unitatii									
			13	Indemnizatii de delegare	1.00		0.47	0.53			0.00		
			30	Alte drepturi salariale in bani	1.00			1.00			0.00		
			O2	Cheltuieli salariale in natura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				Locuinta de serviciu folosita de							0.00		
			O4	salariat si familia sa									
			O3	Contributii	355.44	0.00	93.69	91.69	90.71	0.00	79.35	0.00	
			O1	Contributii de asigurari sociale de	250.02		65.00	65.00	62.00		58.02		
			O2	Contributii de asigurari de somaj	7.68		1.93	1.93	1.93		1.89		
			O3	Contributii de asigurari de sanatate	82.30		21.13	21.13	21.13		18.91		
				Contributii de asigurari pentru	2.30		0.59	0.59	0.59		0.53		
			O4	accidente de munca si boli profesionale									
			O6	Contributii pentru concedii si	13.14		5.04	3.04	5.06		0.00		
				indemnizatii									
		20		<b>BUNURI SI SERVICII</b>	<b>358.00</b>	<b>35.80</b>	<b>97.70</b>	<b>111.80</b>	<b>73.70</b>	<b>17.90</b>	<b>74.80</b>	<b>17.90</b>	
			O1	Bunuri si servicii	245.00	24.50	67.20	78.30	48.20	12.25	51.30	12.25	
			O1	Furnituri de birou	8.00	0.80	2.00	2.00	2.00	0.40	2.00	0.40	
			O2	Materiale pentru curatenie	4.00	0.40	1.00	1.00	0.20	0.20	1.80	0.20	
			O3	Incalzit, luminat si forta motrica	88.00	8.80	30.00	35.00	10.00	4.40	13.00	4.40	
			O4	Apa, canal si salubritate	6.00	0.60	2.00	2.00	2.00	0.30	0.00	0.30	
			O5	Carburanti si lubrifianti	12.00	1.20	2.00	2.00	2.00	0.60	6.00	0.60	
			O6	Piese de schimb	4.00	0.40	1.00	1.00	1.00	0.20	1.00	0.20	
				Transport		0.00				0.00	0.00	0.00	

					O8	Posta, telecomunicatii, radio, tv, internet	31.00	3.10	7.20	9.00	7.00	1.55	7.80	1.55	
					O9	Materiale si prestari servicii cu caracter functional	77.00	7.70	19.00	20.00	19.00	3.85	19.00	3.85	
					3O	Alte bunuri si servicii pentru intretinere si functionare	15.00	1.50	3.00	6.30	5.00	0.75	0.70	0.75	
					O2	Reparatii curente		0.00				0.00	0.00	0.00	
					O5	Bunuri de natura obiectelor de inventar	4.00	0.40	1.00	2.00	1.00	0.20	0.00	0.20	
						Uniforme si echipament									
						Lenjerie si accesorii de pat									
					3O	Alte obiecte de inventar	4.00	0.40	1.00	2.00	1.00	0.20	0.00	0.20	
					O6	Deplasari, detasari, transferari	9.00	0.90	2.00	4.00	0.00	0.45	3.00	0.45	
					O1	Deplasari interne, detasari, transferari	9.00	0.90	2.00	4.00		0.45	3.00	0.45	
					O2	Deplasari in strainatate		0.00				0.00	0.00	0.00	
					11	Carti, publicatii si materiale	1.00	0.10			1.00	0.05	0.00	0.05	
					12	Consultanta si expertiza		0.00				0.00	0.00	0.00	
					13	Pregatire profesionala	1.00	0.10		1.00		0.05	0.00	0.05	
					14	Protectia muncii	1.00	0.10			1.00	0.05	0.00	0.05	
					16	Studii si cercetari		0.00				0.00	0.00	0.00	
						Comisioane si alte costuri aferente imprumuturilor		0.00				0.00	0.00	0.00	
						Comisioane si alte costuri aferente imprumuturilor externe		0.00				0.00	0.00	0.00	
						Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale						0.00	0.00	0.00	
					25	Alte cheltuieli	97.00	9.70	27.50	26.50	22.50	4.85	20.50	4.85	
					O2	Protocol si reprezentare		0.00				0.00	0.00	0.00	
						Prime de asigurare non-viata		0.00				0.00	0.00	0.00	
					O4	Chirii	13.00	1.30	5.00	5.00	3.00	0.65	0.00	0.65	
					O6	Prestari de servicii pentru transmiterea drepturilor	68.00	6.80	17.50	18.00	14.00	3.40	18.50	3.40	
					O9	Executarea silita a creantelor	4.00	0.40	2.00	0.50	1.50	0.20	0.00	0.20	
					3O	Alte cheltuieli cu bunuri si	12.00	1.20	3.00	3.00	4.00	0.60	2.00	0.60	
					3O	<b>DOBANZI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
					O2	Dobanzi aferente datoriei publice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					O2	Dobanzi aferente datoriei publice externe contractate de ordonatorii de credite							0.00		
					O3	<b>Alte dobanzi</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
					O2	Dobanda datorata trezoreriei statului									
					51	<b>TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>	<b>2,417.00</b>	<b>0.00</b>	<b>743.20</b>	<b>844.80</b>	<b>466.00</b>	<b>0.00</b>	<b>363.00</b>	<b>0.00</b>	
					O1	Transferuri curente	2,417.00	0.00	743.20	844.80	466.00	0.00	363.00	0.00	
					17	Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat	1,942.00		569.20	637.80	373.00	0.00	362.00	0.00	
					19	Transferuri din bugetul asigurarilor pentru somaj catre bugetul fondului national unic de asigurari sociale de sanatate	468.00		172.00	205.00	91.00	0.00	0.00	0.00	

				Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat reprezentand asigurare pentru accidente de munca si boli profesionale pentru someri pe durata practicii	7.00		2.00	2.00	2.00	0.00	1.00	0.00
		57		<b>ASISTENTA SOCIALA</b>	<b>6,980.00</b>	<b>0.00</b>	<b>2,263.70</b>	<b>2,193.30</b>	<b>1,405.00</b>	<b>0.00</b>	<b>1,118.00</b>	<b>0.00</b>
			O1	Asigurari sociale	6,932.00		2,251.70	2,181.30	1,393.00	0.00	1,106.00	0.00
			O2	Ajutoare sociale	48.00	0.00	12.00	12.00	12.00	0.00	12.00	0.00
			O1	Ajutoare sociale in numerar	48.00		12.00	12.00	12.00	0.00	12.00	0.00
				Ajutoare sociale in natura								
		59		<b>ALTE CHELTUIELI</b>	<b>1.00</b>	<b>0.10</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.05</b>	<b>0.00</b>	<b>0.05</b>
			17	Despagubiri civile	1.00	0.10		1.00		0.05	0.00	0.05
		70		<b>CHELTUIELI DE CAPITAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		71		<b>ACTIVE NEFINANCIARE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			O1	Active fixe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			O1	Constructii		0.00				0.00	0.00	0.00
			O2	Masini, echipamente si mijloace de transport		0.00				0.00	0.00	0.00
			O3	Mobilier, aparatura birotica si alte active corporale		0.00				0.00	0.00	0.00
			30	Alte active fixe		0.00				0.00	0.00	0.00
			O3	Reparatii capitale aferente activelor		0.00				0.00	0.00	0.00
		79		<b>OPERATIUNI FINANCIARE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		81		<b>RAMBURSARI DE CREDITE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			O1	Rambursari de credite externe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			O1	Rambursari de credite externe contractate de ordonatori de credite							0.00	
				<b>din total capitol:</b>								
6804	O7			<b>Asigurari pentru somaj</b>	<b>9,349.00</b>	<b>0.00</b>	<b>2,994.90</b>	<b>3,026.10</b>	<b>1,859.00</b>	<b>0.00</b>	<b>1,469.00</b>	<b>0.00</b>
		15		<b>Prevenirea excluderii sociale</b>	<b>48.00</b>	<b>0.00</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>	<b>0.00</b>	<b>12.00</b>	<b>0.00</b>
				<b>Alte cheltuieli in domeniul prevenirii excluderii sociale</b>	<b>48.00</b>	<b>0.00</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>	<b>0.00</b>	<b>12.00</b>	<b>0.00</b>
		50		<b>Alte cheltuieli in domeniul asigurarilor si asistentei sociale</b>	<b>2,308.57</b>	<b>35.90</b>	<b>604.09</b>	<b>596.02</b>	<b>570.31</b>	<b>17.95</b>	<b>538.15</b>	<b>17.95</b>
	50			<b>Cheltuieli cu transmiterea si plata drepturilor</b>	<b>68.00</b>	<b>6.80</b>	<b>17.50</b>	<b>18.00</b>	<b>14.00</b>	<b>3.40</b>	<b>18.50</b>	<b>3.40</b>
		O2										
		O3		<b>Alte cheltuieli de administrare fond</b>	<b>2,240.57</b>	<b>29.10</b>	<b>586.59</b>	<b>578.02</b>	<b>556.31</b>	<b>14.55</b>	<b>519.65</b>	<b>14.55</b>
8000	O4			<b>Partea a-5-a ACTIUNI ECONOMICE</b>								
8004				<b>ACTIUNI GENERALE ECONOMICE, COMERCIALE SI DE MUNCA</b>	<b>3,282.00</b>	<b>4.00</b>	<b>614.00</b>	<b>413.00</b>	<b>779.00</b>	<b>2.00</b>	<b>1,476.00</b>	<b>2.00</b>
			O1	<b>CHELTUIELI CURENTE</b>	<b>3,282.00</b>	<b>4.00</b>	<b>614.00</b>	<b>413.00</b>	<b>779.00</b>	<b>2.00</b>	<b>1,476.00</b>	<b>2.00</b>
			20	<b>BUNURI SI SERVICII</b>	<b>14.00</b>	<b>1.40</b>	<b>8.00</b>	<b>0.00</b>	<b>6.00</b>	<b>0.70</b>	<b>0.00</b>	<b>0.70</b>
			30	Alte cheltuieli	14.00	1.40	8.00	0.00	6.00	0.70	0.00	0.70
			30	Alte cheltuieli cu bunuri si	14.00	1.40	8.00		6.00	0.70	0.00	0.70
		40		<b>SUBVENTII</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				Fonduri nerambursabile pentru crearea de noi locuri de munca	0.00							
			19	Plati pentru stimularea crearii de locuri de munca		0.00				0.00	0.00	0.00



		51		<b>TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>	<b>26.00</b>	<b>2.60</b>	<b>6.00</b>	<b>7.00</b>	<b>6.00</b>	<b>1.30</b>	<b>7.00</b>	<b>1.30</b>
				Transferuri curente	26.00	2.60	6.00	7.00	6.00	1.30	7.00	1.30
				Transferuri din bugetul asigurarilor pentru somaj catre bugetele locale pentru finantarea programelor pentru ocuparea temporara a fortei de munca	26.00	2.60	6.00	7.00	6.00	1.30	7.00	1.30
		O1	18									
		55		<b>ALTE TRANSFERURI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		O1		<b>A. Transferuri interne</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			O8	Programe PHARE si alte programe cu finantare nerambursabila							0.00	
			11	Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana							0.00	
		O2		<b>B. Transferuri curente in strainatate (catre organizatii internationale)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			O1	Contributii si cotizatii la organisme internationale							0.00	
		56		<b>PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE ( FEN )</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	
		O2		Programe din Fondul Social European ( FSE )	0.00		0.00	0.00	0.00		0.00	
			01	Finantare nationala							0.00	
			02	Finantare externa nerambursabila							0.00	
			03	Cheltuieli neeligibile							0.00	
		57		<b>ASISTENTA SOCIALA</b>	<b>3,242.00</b>	<b>0.00</b>	<b>600.00</b>	<b>406.00</b>	<b>767.00</b>	<b>0.00</b>	<b>1,469.00</b>	<b>0.00</b>
		O2		Ajutoare sociale	3,242.00	0.00	600.00	406.00	767.00	0.00	1,469.00	0.00
			O1	Ajutoare sociale in numerar	3,242.00		600.00	406.00	767.00	0.00	1,469.00	0.00
		58		<b>PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
		O2		Programe din Fondul Social European ( FSE )	0.00		0.00	0.00	0.00		0.00	
			01	Finantare nationala							0.00	
			02	Finantare externa nerambursabila							0.00	
			03	Cheltuieli neeligibile							0.00	
		16		Alte facilitati si instrumente postaderare ( AFIP )	0.00		0.00	0.00	0.00		0.00	
			01	Finantare nationala							0.00	
			02	Finantare externa nerambursabila							0.00	
			03	Cheltuieli neeligibile							0.00	
		79		<b>OPERATIUNI FINANCIARE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		80		<b>IMPRUMUTURI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			O4	Imprumuturi din bugetul asigurarilor pentru somaj		0.00				0.00	0.00	0.00
			O9	Imprumuturi acordate de agentile guvernamentale si administrate prin agentii de credit		0.00				0.00	0.00	0.00
				<i>din total capitol:</i>								
8004	O2			<b>Actiuni generale de munca</b>	<b>3,282.00</b>	<b>4.00</b>	<b>614.00</b>	<b>413.00</b>	<b>779.00</b>	<b>2.00</b>	<b>1,476.00</b>	<b>2.00</b>
		O4		<b>Masuri active pentru combaterea somajului</b>	<b>40.00</b>	<b>4.00</b>	<b>14.00</b>	<b>7.00</b>	<b>12.00</b>	<b>2.00</b>	<b>7.00</b>	<b>2.00</b>
		O5		<b>Stimularea crearii de locuri de munca</b>	<b>3,242.00</b>	<b>0.00</b>	<b>600.00</b>	<b>406.00</b>	<b>767.00</b>	<b>0.00</b>	<b>1,469.00</b>	<b>0.00</b>
		30		<b>Alte actiuni generale de munca</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8904	O1			<b>Cheltuieli sistem asigurari pt.somaj</b>	<b>15,064.57</b>	<b>47.60</b>	<b>4,240.99</b>	<b>4,067.12</b>	<b>3,240.31</b>	<b>23.80</b>	<b>3,516.15</b>	<b>23.80</b>
	O2			<b>Cheltuieli fond de garantare</b>	<b>275.95</b>	<b>22.40</b>	<b>16.10</b>	<b>135.66</b>	<b>116.06</b>	<b>11.20</b>	<b>8.13</b>	<b>11.20</b>
9904				<b>EXCEDENT / DEFICIT</b>	<b>22,126.48</b>	<b>-70.00</b>	<b>5,133.91</b>	<b>3,777.22</b>	<b>5,117.63</b>	<b>-35.00</b>	<b>8,097.72</b>	<b>-34.95</b>

10				Excedent-deficit -asigurari pentru somaj	16,293.43	-47.60	2,748.01	2,540.88	3,976.69	-23.80	7,027.85	-23.80
11				Excedent-deficit-fond garantare	5,833.05	-22.40	2,385.90	1,236.34	1,140.94	-11.20	1,069.87	-11.20
<b>5008</b>				<b>FONDURI EXTERNE NERAMBURSABILE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		01		<i>CHELTUIELI CURENTE</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		10		<i>CHELTUIELI DE PERSONAL</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		20		<i>BUNURI SI SERVICII</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		70		<i>CHELTUIELI DE CAPITAL</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>8008</b>				<b>ACTIUNI GENERALE ECONOMICE, COMERCIALE SI DE MUNCA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		01		<i>CHELTUIELI CURENTE</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		10		<i>CHELTUIELI DE PERSONAL</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			O1	Cheltuieli salariale in bani	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			O1	Salarii de baza							0.00	
			13	Indemnizatii de delegare							0.00	
		20		<i>BUNURI SI SERVICII</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			O1	Bunuri si servicii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				Alte bunuri si servicii pentru intretinere si functionare							0.00	
			30	<i>Alte cheltuieli</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			O4	Chirii							0.00	
		70		<i>CHELTUIELI DE CAPITAL</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			71	<i>ACTIVE NEFINANCIARE</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			O1	Active fixe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				Masini, echipamente si mijloace de transport							0.00	
	01			<i>Actiuni generale economice si comerciale</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		30		<i>Alte cheltuieli pentru actiuni generale economice si comerciale</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SECRETAR GENERAL  
Iulia CIRCEI



DIRECTOR  
Daniel STANCIU

